

INVESTOR UPDATES

SEPTEMBER 2024

To: Shareholders and investors

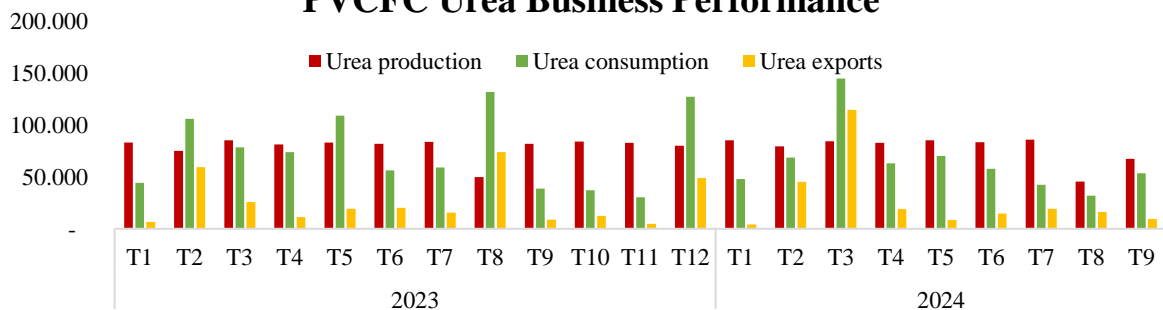
PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in September 2024 and outlines the production and business plan for October 2024, details are as follows:

1. PRODUCTION AND BUSINESS RESULTS IN SEPTEMBER 2024

- Urea production output in September 2024 has reached **67,36 thousand tons**. Urea consumption in September 2024 has reached **53,74 thousand tons**, with domestic consumption at **44,38 thousand tons**, exports at **9,37 thousand tons**.
- NPK production output in September 2024 has reached **10,93 thousand tons**. NPK consumption in September 2024 has reached **35,21 thousand tons**.

No.	Output target (Thousand tons)	2024 plan	Performance results			October 2024 plan
			August 2024	Sept. 2024	Accumulated over first 9 months of 2024	
A	B	1	2	3	4	5
1	Production					
-	Ca Mau Fertilizer (converted-to-urea-output)	892,00	45,03	67,36	701,33	84,73
	<i>Of which: - Nitrogen fertilizers</i>	110,00	-	-	74,20	13,00
-	NPK	180,00	9,69	10,93	130,47	24,00
2	Consumption					
-	Urea	748,47	31,94	53,74	581,30	85,00
	<i>Of which: - Domestic consumption</i>	523,47	15,78	44,38	362,25	75,00
	<i>Of which: - Exports</i>	225,00	16,16	9,37	219,05	10,00
-	Nitrogen fertilizers	110,00	5,08	2,04	60,37	16,00
-	NPK	180,00	2,03	35,21	115,04	5,00
-	Self-trading fertilizers	248,00	14,74	39,62	175,00	44,40

PVCFC Urea Business Performance





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2. PRODUCTION AND BUSINESS PLAN FOR OCTOBER 2024

- Planned urea production output for October 2024 is projected at **84,73 thousand tons**. Planned urea consumption for October 2024 is projected at **85,00 thousand tons**.
- Planned NPK production output for October 2024 is projected at **24,00 thousand tons**. Planned NPK consumption for October 2024 is projected at **5,00 thousand tons**.

3. UREA FERTILIZER MARKET SEPTEMBER 2024

- The relatively scarce domestic production resources available in the domestic market have supported domestic urea prices to recover since late September and continue to increase in early October.
- In the first 9 months of 2024, Vietnam's imported fertilizer volume reached over 3,84 million tons, worth over 1.277,55 million USD, with an average price of 332,2 USD/ton. According to preliminary statistics of the General Department of Vietnam Customs, in September 2024, Vietnam imported 378.158 tons of fertilizer, equivalent to 140,35 million USD, with an average price of 371,1 USD/ton, down 15,8% in volume, down 10,9% in turnover and up 5,8% in price compared to August 2024.

Vietnam's Urea price in 2023-2024

